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SANDRA NEWTON & JULIAN YOUNG

In 2010-2011, the Atlantic Collaborative on Injury Prevention (ACIP) achieved tremendous success because of the dedication of our leadership team and Executive Director. We often hear of the need to meaningfully collaborate on initiatives in order to be successful and ACIP has embraced this value becoming a leader in injury prevention provincially and nationally.

ACIP brought many community groups and those working in injury prevention together throughout the year to learn and discuss strategies to address both intentional and unintentional injuries. ACIP hosted the 3rd Atlantic Injury Prevention Conference in Saint John's, NL, and assisted in coordinating the NB Injury Prevention Workshop and the Atlantic Aboriginal Injury Prevention Forum. Once again, ACIP has produced groundbreaking research including resources related to alcohol and injury in Atlantic Canada, caffeinated alcoholic beverages and injury and the social determinants of health and injury. ACIP has also continued to manage the Under Your Own Influence project ensuring the delivery of risk reduction programs to high school youth in Atlantic Canada.

The core government funding ACIP has received from the four Atlantic Provinces has created the foundation to build solid relationships among the four Atlantic Provinces (government and NGOs combined) and with other injury prevention leaders from across Canada. As you read through this report, you will see ACIP is paving the road to reduce injury by supporting Atlantic organizations, providing evidence, and facilitating action in each province. We want to thank the four Atlantic provincial governments for their continued support, our dedicated leadership team, and our Executive Director for her outstanding leadership and passion to improve the lives of Atlantic Canadians.

ACIP Leadership Team 2010/2011

ISMAEL AQUINO – Canadian Red Cross

JANICE BISHOP – New Brunswick Department of Public Safety

JANICE CAMPBELL – New Brunswick Department of Health

MORRIS GREEN – Nova Scotia Department of Health & Wellness

ANN HOGAN – New Brunswick Trauma Program

MARLIESE JANES – Safety Services Newfoundland & Labrador

BARBARA LUNDRIGAN – Island Network for Injury Prevention

SANDRA NEWTON (*Co-Chair*) – Child Safety Link

JACKIE NORMAN (*Treasurer*) – Safety Services Nova Scotia

DARLENE RICKETTS – Newfoundland & Labrador Department of Health & Community Services

ADELINE STEVENSON – Island Network for Injury Prevention

BILL WALKER – Safety Services New Brunswick

IAN WATSON – New Brunswick Trauma Program

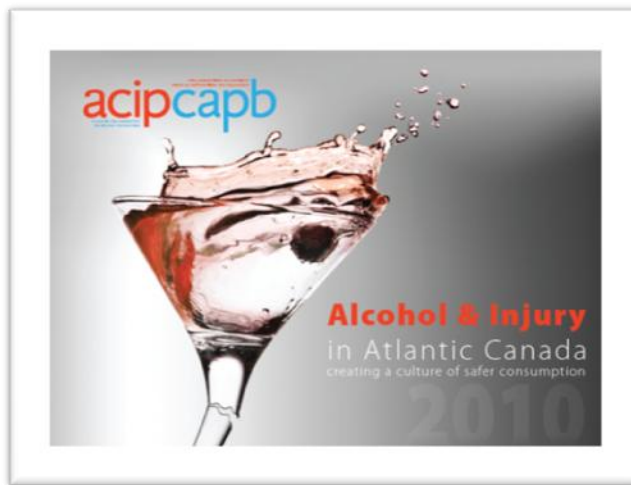
NATALIE YANCHAR – Injury Free Nova Scotia

JULIAN YOUNG (*Co-Chair*) – Nova Scotia Department of Health & Wellness

ACIP IS PAVING THE ROAD TO REDUCE INJURY

ACIP is ensuring that progress is being made on injury prevention and policy change in all four Atlantic Provinces.

In 2010, ACIP released the ground-breaking report ***Alcohol & Injury in Atlantic Canada: Creating a Culture of Safer Consumption***. The report highlights best practices in reducing alcohol-related injuries in Atlantic Canada with recommendations for action and has been presented in all four Atlantic Provinces, across Canada and on the international stage. This report is the first of its kind released in Canada and has been instrumental to the work of numerous injury prevention organizations and policy makers. A follow-up report ***Caffeinated Alcoholic Beverages & Injury*** was released in early 2011 to address an emerging issue primarily affecting youth.



ACIP is committed to working to address the root causes of injury among Atlantic Canadians. Throughout 2010/2011, ACIP has worked to produce a resource on the ***Social Determinants of Injury***. With plans for release in fall 2011, this report and recommendations will help guide future work of ACIP and its partners.

ACIP recognizes that young Atlantic Canadians are at high risk for injury. Since 2009 ACIP has run the ***Under Your Own Influence project*** with funding from Health Canada. This project delivers the programs PARTY and No Regrets to Atlantic Canadian high school youth. As part of this project, ACIP conducted a research study with the goal of evaluating the programs and better understanding the risk-taking attitudes and behaviours of Atlantic Canadian youth.

ACIP IS A FACILITATOR

ACIP ensures that each province has the means and information necessary to make decisions in the best interests of its population.

In 2010, ACIP held an injury prevention conference ***Translating Knowledge into Action*** in St. John's, Newfoundland & Labrador. The conference brought Atlantic Canadian practitioners and policy makers together with national leaders in injury prevention, communication and social equity research and programming. In addition to featuring local injury prevention programming, initiatives and research, the conference included a keynote by Dr. Dennis Raphael, an expert on the impact of social inequities on the health of Canadians.

ACIP works to translate knowledge by operating a ***listserv and website***. These services provide members with publications, news, events and opportunities related to injury prevention. ACIP also hosts a webinar based ***Learning Series*** on injury prevention topics.

ACIP also assisted with two other key injury prevention events in 2010/2011. The first was the ***New Brunswick Injury Prevention Consultation*** to gather input for the New Brunswick Department of Health Injury Prevention Strategy. Stemming from this event, ACIP also assisted in establishing the first ***Atlantic Aboriginal Injury Prevention Forum***.

ACIP is a networker and has established a web of connections, linking injury prevention organizations, government, and individual practitioners within each Atlantic province, across the Atlantic region, throughout the country, and around the world. These linkages would not exist without ACIP.

ACIP ensures that Atlantic Canadian injury prevention practitioners and policy makers are represented nationally through participation on the ***Injury Prevention and Control Task Group*** of the Pan-Canadian Public Health Network. In the past year the Task Group has produced a National Action Plan for Injury Prevention. ACIP is also a collaborator with the ***Canadian Agricultural Injury Surveillance Program*** and a member of the ***Canadian Collaborative Centres on Injury Prevention***.

ACIP MAKES A DIFFERENCE

ACIP provides much needed support to its members and funders so they can work on the frontlines of preventing injury.

Since 2008, ACIP has used the core funding provided by the four Atlantic Provinces to leverage an additional \$600,000 in project funds from other sources. Without ACIP, these project funds would not have materialized. These funds provide:

- A part-time staff person in each province dedicated to programming for reducing injury to youth.
- Research and evaluation regarding youth risk-taking and injury.
- \$15,000 in injury prevention project funds for each of the Atlantic Provinces.
- Resource development to address emerging injury issues.

ACIP WILL CHANGE THE CULTURE OF INJURY IN ATLANTIC CANADA

ACIP is willing to invest today to support its frontline partners in making small changes among the population in order to see long-term change in how Atlantic Canadians view injury. We will help move injury from inevitable to preventable in the eyes of Atlantic Canadians.

ACIP is pleased to announce a new funding partnership with Insurance Bureau of Canada which has allowed for the distribution of \$60,000 in project funds to the four Atlantic Provinces in support of injury prevention initiatives.



In-Kind Contributions

ACIP is proud to partner with a wide range of government, non-government and community partners to advance injury prevention in Atlantic Canada. In-kind contributions throughout 2010/2011 include:

Canadian Red Cross	Contributions to 2010 conference
Child Safety Link	Meeting & office space Contributions to 2010 conference
NB Department of Health	Translation services
NB Trauma Program	Translation services
NL Department of Health & Community Services	Contributions to 2010 conference
NS Department of Health & Wellness	Meeting space & office space
Safety Services NB	Meeting space
Safety Services NL	Contributions to 2010 conference
Safety Services NS	Meeting space

**DRAFT
FOR DISCUSSION**

ATLANTIC COLLABORATIVE ON INJURY PREVENTION

FINANCIAL STATEMENTS
for the year ended March 31, 2011

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of **Atlantic Collaborative on Injury Prevention**

We have audited the accompanying financial statements of **Atlantic Collaborative on Injury Prevention**, which comprise the balance sheet as at March 31, 2011, and the statements of operations and net assets and cash flow for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal controls as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian Auditing Standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many not-for profit organizations, the Societies revenues by their nature are not susceptible to complete audit verification by audit procedures. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Society and we were not able to determine whether any adjustments might be necessary to revenue, excess of revenue over expenses, assets and net assets.

Qualified Opinion

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of revenue, the financial statements present fairly, in all material respects, the financial position of the Society as at March 31, 2011, in accordance with Canadian generally accepted accounting principles.

CHARTERED ACCOUNTANTS

Halifax, Nova Scotia

June 3, 2011

ATLANTIC COLLABORATIVE ON INJURY PREVENTION
BALANCE SHEET
as at March 31, 2011

	2011	2010
ASSETS		
CURRENT ASSETS		
Cash	\$ 22,047	\$ 28,205
Accounts receivable	14,053	300
HST receivable	14,679	4,400
Prepaid	1,565	1,028
	\$ 52,344	\$ 33,933
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 11,930	\$ 6,489
NET ASSETS		
NET ASSETS	40,414	27,444
	\$ 52,344	\$ 33,933

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FOR DISCUSSION

Signed on behalf of the Board

_____ Director

_____ Director

ATLANTIC COLLABORATIVE ON INJURY PREVENTION
 STATEMENT OF OPERATIONS AND NET ASSETS
 for the year ended March 31, 2011

	2011	2010
REVENUE		
Funding Contributions	\$ 135,500	\$ 100,000
Under Your Own Influence	17,250	9,149
Conference registration	7,750	300
Project funding	161,807	4,150
Other	6	581
	<u>322,313</u>	<u>114,180</u>
OPERATING EXPENSES		
Advertising	2,189	-
HST expense	14,679	4,400
Insurance	1,504	1,260
Office	1,673	1,825
Professional fees	2,525	2,500
Project expenses	181,843	52,969
Salaries and wages	65,086	60,082
Telephone	3,099	5,310
Travel	36,744	9,186
	<u>309,342</u>	<u>137,532</u>
EXCESS OF REVENUE OVER EXPENSES (EXPENSES OVER REVENUE) FOR THE YEAR	12,971	(23,352)
NET ASSETS - BEGINNING OF YEAR	<u>27,443</u>	<u>50,796</u>
NET ASSETS - END OF YEAR	<u>\$ 40,414</u>	<u>\$ 27,444</u>

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FOR DISCUSSION**

ATLANTIC COLLABORATIVE ON INJURY PREVENTION
STATEMENT OF CASH FLOW
for the year ended March 31, 2011

	2011	2010
CASH FLOW FROM OPERATING ACTIVITIES		
Excess of revenue over expenses (expenses over revenue) for the year	\$ 12,971	\$ (23,352)
Changes in non-cash working capital:		
Accounts receivable/HST refundable	(24,032)	(9,100)
Prepaid	(537)	(1,028)
Accounts payable and accrued liabilities	5,440	10,889
DECREASE IN CASH DURING THE YEAR	(6,158)	(22,591)
CASH - BEGINNING OF YEAR	28,205	50,796
CASH - END OF YEAR	\$ 22,047	\$ 28,205

**DRAFT
FOR DISCUSSION**

ATLANTIC COLLABORATIVE ON INJURY PREVENTION
NOTES TO FINANCIAL STATEMENTS
for the year ended March 31, 2011

1. NATURE OF OPERATIONS

The Atlantic Collaborative for Injury Prevention (ACIP), formerly the Atlantic Network for Injury Prevention (ANIP), was first established in 2000. With representation from each of the four Atlantic Provinces, ACIP works to link individuals and organizations working to prevent and reduce the impact of injuries in Atlantic Canada. The Society is a not for profit organization and is exempt from income taxes under the Income Tax Act.

2. ACCOUNTING POLICIES

Capital assets

Capital assets are expensed in the year they are purchased.

Revenue recognition

The Society recognizes revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Use of estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires the company's management to make estimates and assumptions that affect the amounts reported in the financial statements and related notes to the financial statements. Actual results may differ from these estimates.

3. FINANCIAL INSTRUMENTS

The Society's financial instruments are classified as follows:

Held for trading

Cash

Loans and receivables

Accounts receivable

HST receivable

Other liabilities

Accounts payable and accrued liabilities

The Society is exposed to credit risk by its customers and suppliers. However, because of the nature of customers and different suppliers, credit risk concentration is reduced to a minimum.

**DRAFT
FOR DISCUSSION**

ATLANTIC COLLABORATIVE ON INJURY PREVENTION
NOTES TO FINANCIAL STATEMENTS
for the year ended March 31, 2011

4. CAPITAL DISCLOSURE

The Society considers its capital to be the balance maintained in its Net Assets. The primary objective of the Society is to invest its capital in a manner that will allow it to continue as a going concern and comply with its stated objectives. Capital is invested under the direction of the Board of Directors of the Society with the objective of providing a reasonable rate of return, minimizing risk and ensuring adequate liquid investments are on hand for current cash flow requirements. The Society is not subject to and externally imposed requirements of its capital.

**DRAFT
FOR DISCUSSION**

5. FUTURE REPORTING

The Canadian Accounting Standards Board will require all non profit organizations to adopt either International Financial Reporting Standards (IFRS) or Accounting Standards for Non-profit Organizations for annual financial statements relating to fiscal years beginning on or after January 1, 2012, including the restatement of comparative period financial statements on the same basis. The transition from Canadian GAAP to Accounting Standards for Non-profit Organizations will be applicable to the Society for the year ending March 31, 2013.